CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Cemetery No. 8 Fairview

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	014 Adopted Budge	t
Table of Contents:		Page No,	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2014	2			
Allocation MVT, RVT,1					
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	2,200	2,059	1.517
Debt Service	10-113		,		
Totals			2,200	2,059	1,511
Budget Summary		0	Is a Resolution required?	2,039 No	County Clerk's Use Only
Neighborhood Revitaliza	tion Rehate	0	ts a resolution required:	. 110	1,356,995
Resolution	tion repate				Nov. 1, 2013 Total
Assisted by: Jennifer Savage Wabaunsee County Clerk Address: 215 Kansas, PO Box 278 Alma, KS 66401 Email: jensavage@embargr	3	James James Cluz	P. Dillingh		Assessed Valuation
Attest: October		Richa	iha Herr	Menber, Membe	

Governing Body

Cemetery No. 8 Fairview Wabaunsee

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget + \$	1,993
2.	Debt Service Levy in 2013 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	1,993
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 39,607	
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 14,739 5b. Personal Property 2012 - 10,977 5c. Increase in Personal Property (5a minus 5b) + 3,762 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013: 2,455	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 45,824	
8.	Total Estimated Valuation July, 1,2013 1,357,438	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,311,614	
10.	Factor for Increase (7 divided by 9) 0.03494	
11.	Amount of Increase (10 times 3) + \$	70
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	2,063
13.	Debt Service Levy in this 2014 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	2,063

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 8 Fairview Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

		9	0	0	0	9
014	16/20M Veh					
Allocation for Year 2014	RVT	9	0	0	0	9
Allo	MVT	128	0	0	0	128
Tax Levy Amount in	2012 Budget	1,993	0	0	0	1,993
2013	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

6

MVT Factor 0.06422

16/20M Factor 0.00301

0.00301

RVT Factor

Page No. 3

Cemetery No. 8 Fairview Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
			 		
	Totals	0	. 0	0	
	Adjustments*			0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery No. 8 Fairview Wabaunsee

STATEMENT OF INDEBTEDNESS

Tvne	Date	Interest		Amount			Amor	Amount Due	Amon	Amount Due
. J. P. C.	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

****			 	 	 _	-		_	
Payments Due	2014								•
Payments Due	2013	,					į		0
Principal Payments Balance On Due	Jan 1,2013								0
Total Amount Financed	(Beginning Principal)								0
Interest Rate	%								Total
Term of Contract	(Months)								
Contract	Date								
Items	Purchased								

^{***} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	110	6	1
Receipts:			
Ad Valorem Tax	960	1,993	xxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	58	58	128
Recreational Vehicle Tax	3	3	6
16/20M Vehicle Tax	4	4	6
LAVTR			0
In Lieu of Taxes			
			
	,	f	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,025	2,058	140
Resources Available:	1,135	2,064	141
Expenditures:			
Operations	304	300	375
Mowing	825	825	825
Capital Outlay	025	938	1,000
Suprim Suray		750	1,000
		·	
			ļ
			•
		1	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	1 140	0.000	3.000
Total Expenditures	1,129	2,063	<u> </u>
Unencumbered Cash Balance Dec 31	6	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,280	2,125	XXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
		As an	
		re/Non-Appr Balance	2,200
	Total Expenditu	re/Non-Appr Balance Tax Required	2,200 2,059
De		ire/Non-Appr Balance Tax Required 0,0%	2,200 2,059

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			(
		·,,,-,	
	:		
ATT (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
		<u> </u>	
			
	· ·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	(
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	-	
		2013 Ad Valorem Tax	

The governing body of Cemetery No. 8 Fairview

Wabaunsee

will meet on August 12, 2013 at 10:00 a.m. at Wabaunsee County Register of Deeds Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND				nate for 2013		Budget Year for	
RUND		Actual		Actual	Budget Authority	Amount of 2013	Estimate
LOID	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,129	0.700	2,063	1.521	2,200	2,059	1.517
Debt Service							
		!					
Totals	1,129	0.700	2,063	1.521	2,200	2,059	1.517
Less: Transfers	0		0		0		
Net Expenditures	1,129		2,063		2,200		
Total Tax Levied	960		1,993		XXXXXXXXXXXXXX		
Assessed Valuation	1,372,223		1,309,968		1,357,438		
Outstanding Indebted	lness,						
Jan 1,	<u>2011</u>		<u>2012</u>		2013	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0]	
Total	0		0		0		
*Tax rates are expre	essed in mills.						
0							

Treasurer

Page No.

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: _	1,357,438
Valuation Factor:	1,357.438
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 1, 2013)

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NOTICE OF BUDGET HEARING

The governing body of Cemetery No. 8 Pairylew

Wahaunstes

well meet on August 12, 2013 at 10:00 a.m. at Wahaunsee County Register of Deeds Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levide.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2012	Current Year Estin	rate for 201	Proposed L	Judget Year for	2014
FUND	facallille sake	Actual Tax Rate	Expenditures	Arteral	Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate
icheral	1.129	0.700	2,063	1.521	2,200	2,059	1.51
Sebt Service	and the second	rug/dingrys)			1.00	-2003 12 1032	
	t efsektága gala		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	and were special		12.150	ALGORIAN SANDON
er a salatako ken					100		
of one in progression to	Per Jacobski	75 A				3	
35 - A 16 5 5 5		1.74 6-4				19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
						3.060	1.51
otals	1,129	9,700	2,063	1.52	2.200	2,059	1 1 1 1
ess: Transfers	0		0		4 4 4		
det Expenditures	1,129		2,063		2,200		
Cotal Tax Levied	960		1,993		XXXXXXXXXXXX		
Assessed Valuation	1,372,223		1,309,968	1. Sec. 14.	1,357,43		er in the
NEW 10 40 20 4 18							Property.

Jan 1, 20	11 6. 25
O.O. Bonds 0	
Revenue Bonds C	F-1 1
Other C	7.4
Lease Pur. Princ.	Y 19
Total (

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